

## SCHOOL LEVEL DETAIL

Canyon View Elementary School

100216104

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,567,500	362,582	1,930,082
UNRESTRICTED CAP OUTLAY	16,757	60,956	77,713
SOFT CAPITAL OUTLAY	28,640	67,704	96,344
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	24,869	1,988	26,857
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	25,411	29,950	55,361
STATE PROJECTS	2,788	2,633	5,421
FOOD SERVICES	6,738	0	6,738
OTHER	160,870	95,362	256,232
TOTAL	1,833,573	621,176	2,454,749
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	132,355	25,886	158,241
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	471.370		
1998 - 1999 TOTAL	450.020		
1999 - 2000 TOTAL	471.450		
<b>FALL 1999 ENROLLMENT</b>	502		

ESTIMATED		
SCHOOL REVENUE	3,486,924	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	471.45
CLASSROOM STAFF	39	11.97
OTHER	14	34.46
TOTAL STAFF	54	8.72
TEACHER SALARIES	\$900,994	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		41
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERAT MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported